

Adirondack Transit Lines, Inc,

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Consumption

41,046,163 Annual Passenger Miles (PMT)
527,799 Annual Unlinked Trips (UPT)
1,474 Average Weekday Unlinked Trips
1,200 Average Saturday Unlinked Trips
1,548 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Supplied

2,615,934 Annual Vehicle Revenue Miles (VRM)
65,930 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$12,217,130	61.1%
Local Funds	\$0	0.0%
State Funds	\$4,867,762	24.3%
Federal Assistance	\$2,921,671	14.6%

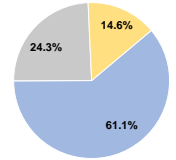
Total Operating Funds Expended \$20,006,563 100.0%

Sources of Capital Funds Expended

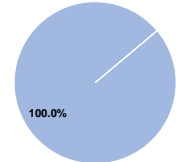
Source	Amount	Percentage
Fares and Directly Generated	\$234,393	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$234,393 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$9,877,368	55.3%
Materials and Supplies	\$3,420,525	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,571,485	25.6%
Total Operating Expenses	\$17,869,378	100.0%
Reconciling OE Cash Expenditures	\$2,137,185	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	26	-	\$141,421	\$0	\$0		\$92,972	\$234,393
Total	26	-	\$141,421	\$0	\$0		\$92,972	\$234,393

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,869,378	\$12,371,264	\$234,393	41,046,163	527,799	2,615,934	65,930	0.0	90	26	71.1%	8.6
Total	\$17,869,378	\$12,371,264	\$234,393	41,046,163	527,799	2,615,934	65,930	0.0	90	26	71.1%	

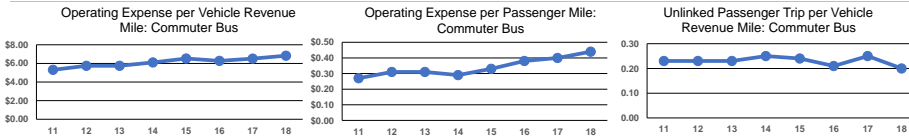
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.83	\$271.04	Commuter Bus
Total	\$6.83	\$271.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.44	\$33.86	0.2	8.0
\$0.44	\$33.86	0.2	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA